

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,533,876	
150	SALARIES AND BENEFITS	POSITIONS	309.00
	FROM GENERAL REVENUE FUND		4,000,166
	FROM HEALTH CARE TRUST FUND		14,769
	FROM ADMINISTRATIVE TRUST FUND		15,516,799
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,599	
	FROM HEALTH CARE TRUST FUND		14,670
	FROM ADMINISTRATIVE TRUST FUND		1,163,814
152	EXPENSES		
	FROM GENERAL REVENUE FUND	256,967	
	FROM HEALTH CARE TRUST FUND		2,864
	FROM ADMINISTRATIVE TRUST FUND		3,511,828
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	531,292	
	FROM HEALTH CARE TRUST FUND		400,000
	FROM ADMINISTRATIVE TRUST FUND		6,300,763
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,762	
	FROM ADMINISTRATIVE TRUST FUND		214,458
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,766	
	FROM HEALTH CARE TRUST FUND		80
	FROM ADMINISTRATIVE TRUST FUND		103,606
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		664,443

From the funds in Specific Appropriations 157, the Agency for Health Care Administration shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of the computing services and associated resources, located in the Fort Knox Center to a state primary data center by June 30, 2012, pursuant to s.282.201(2)(d)1.e., Florida Statutes. The plan shall be in accordance with requirements of the AEIT, consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the agency proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.

The agency shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in

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the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	5,109,475	
FROM TRUST FUNDS		28,422,795
TOTAL POSITIONS	309.00	
TOTAL ALL FUNDS		33,532,270

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to Chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	21,274,929	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		179,142,873

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2009-2010 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

159 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,376,783	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM MEDICAL CARE TRUST FUND		4,541,312

160 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,239,744	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		14,565,168

161 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	8,690,157	
FROM MEDICAL CARE TRUST FUND		19,110,324

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	6,573,326	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND		8,885,595
FROM MEDICAL CARE TRUST FUND		30,164,366

163 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	31,646,471	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND		2,630,574

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FROM MEDICAL CARE TRUST FUND		103,973,556
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	71,801,410	
FROM TRUST FUNDS		450,610,179
TOTAL ALL FUNDS		522,411,589

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	31,531,026	
164 SALARIES AND BENEFITS POSITIONS	747.50	
FROM GENERAL REVENUE FUND	12,611,407	
FROM MEDICAL CARE TRUST FUND		30,190,124
165 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,774,139	
FROM MEDICAL CARE TRUST FUND		23,754,706
166 EXPENSES		
FROM GENERAL REVENUE FUND	933,078	
FROM MEDICAL CARE TRUST FUND		6,939,016
167 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
168 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	450,000	
169 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	60,454	
FROM MEDICAL CARE TRUST FUND		60,454
170 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
171 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,099,869	
FROM HEALTH CARE TRUST FUND		260,000
FROM GRANTS AND DONATIONS TRUST FUND		711,861
FROM MEDICAL CARE TRUST FUND		44,924,116
172 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	21,875,978	
FROM MEDICAL CARE TRUST FUND		52,460,184
FROM REFUGEE ASSISTANCE TRUST FUND .		112,050
173 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
174 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	291,188	
FROM MEDICAL CARE TRUST FUND		298,481
175 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	105,063	
FROM MEDICAL CARE TRUST FUND		203,886

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	57,168,123	
FROM TRUST FUNDS		165,668,587
TOTAL POSITIONS	747.50	
TOTAL ALL FUNDS		222,836,710

MEDICAID SERVICES TO INDIVIDUALS

176 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
FROM GENERAL REVENUE FUND	5,283,212	
FROM MEDICAL CARE TRUST FUND		11,043,154
FROM REFUGEE ASSISTANCE TRUST FUND		262,834

Funds in Specific Appropriations 176 through 223 are adjusted to reflect the extension of the Federal Medical Assistance Percentage (FMAP) as proposed by the Jobs for Main Street Act of 2010.

From the funds in Specific Appropriations 176, 180, 181, 184, 187, 189, 193, 194, 196, 198, 199, 200, 201, 203, 204, 205, 206, 207, 208, 210 and 212, \$51,804,230 in nonrecurring General Revenue Funds, \$14,153,213 in nonrecurring Grants and Donations Trust Funds, \$32,902,897 in nonrecurring Health Care Trust Funds and \$168,638,569 in nonrecurring Medical Care Trust Funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program through June 30, 2011.

From the funds in Specific Appropriations 176, 180, 181, 182, 184, 187, 189, 193, 194, 196, 198, 199, 200, 201, 203, 205, 206, 207, 208, 210 and 212, \$101,736,734 in nonrecurring General Revenue Funds, \$33,816,360 in nonrecurring Grants and Donations Trust Funds, \$17,097,103 in nonrecurring Health Care Trust Funds and \$250,021,161 in nonrecurring Medical Care Trust Funds are provided to continue the Medically Needy program through June 30, 2011.

177 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	37,924,249	
FROM MEDICAL CARE TRUST FUND		65,385,834
FROM REFUGEE ASSISTANCE TRUST FUND		75,250

178 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	23,402,416	
FROM MEDICAL CARE TRUST FUND		48,916,552
FROM REFUGEE ASSISTANCE TRUST FUND		4,083

179 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	14,734,363	
FROM MEDICAL CARE TRUST FUND		33,706,594
FROM REFUGEE ASSISTANCE TRUST FUND		4,870

For funds in Specific Appropriation 179, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using

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existing funding within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,498,375	
	FROM MEDICAL CARE TRUST FUND		15,673,362
	FROM REFUGEE ASSISTANCE TRUST FUND		200,536
181	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		10,067,771
	FROM REFUGEE ASSISTANCE TRUST FUND		6,033
Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 539.			
182	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	55,194,464	
	FROM HEALTH CARE TRUST FUND		21,838
	FROM MEDICAL CARE TRUST FUND		115,418,155
	FROM REFUGEE ASSISTANCE TRUST FUND		144,419
183	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,723,687
	FROM MEDICAL CARE TRUST FUND		7,086,894
184	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	2,438,496	
	FROM MEDICAL CARE TRUST FUND		21,946,465
	FROM REFUGEE ASSISTANCE TRUST FUND		36,952
185	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,673,569	
186	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,947
187	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	67,715,209	
	FROM HEALTH CARE TRUST FUND		1,487,657
	FROM MEDICAL CARE TRUST FUND		144,650,918
	FROM REFUGEE ASSISTANCE TRUST FUND		116,397
188	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	57,059,265	
	FROM HEALTH CARE TRUST FUND		42,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,850,985
	FROM MEDICAL CARE TRUST FUND		229,738,236
189	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	459,540,681	
	FROM GRANTS AND DONATIONS TRUST FUND		340,469,634
	FROM MEDICAL CARE TRUST FUND		2,454,026,913
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		374,380,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,186,883

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality

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assurance, as well as, discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 189, \$36,082,619 from the Grants and Donations Trust Fund and \$75,421,148 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or a hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 189, \$1,603,188 from the Grants and Donation Trust Fund and \$3,351,038 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$37,590,603 from the Grants and Donations Trust Fund and \$78,573,190 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 and any hospitals that become designated or provisional trauma centers during Fiscal Year 2010-11. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, Chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds in Specific Appropriation 189 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$13,750,000 from the General Revenue Fund, \$101,629,279 from the Grants and Donations Trust Fund and \$241,169,791 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, Chapter 2007-326, Laws of Florida.

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From the funds in Specific Appropriation 189, \$22,619,504 from the Grants and Donations Trust Fund, and \$47,280,077 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$38,503,310 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,152,419 is for Jackson Memorial Hospital; \$5,407,484 is for hospitals in Broward Health; \$5,457,550 is for hospitals in the Memorial Healthcare System; and \$2,748,092 is for Shands Jacksonville and \$6,737,765 is for Shands Gainesville.

In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$21,365,269 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 189, \$68,688,689 from the Grants and Donations Trust Fund and \$143,575,491 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriations 189 and 203, \$1,618,000 from the Grants and Donations Trust Fund and \$3,382,000 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

190	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		109,097,192
	FROM MEDICAL CARE TRUST FUND		136,723,385
191	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	3,292,338	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		411,957,662
	FROM MEDICAL CARE TRUST FUND		585,000,000

From the funds in Specific Appropriation 191, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital

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(DSH) program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital which will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$273,887,961 from the Grants and Donations Trust Fund and \$572,490,164 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 191, \$512,243 from the Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage of total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$700,000 from the General Revenue Fund, \$23,717,081 from the Grants and Donations Trust Fund and \$51,037,434 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	215,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

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From the funds in Specific Appropriation 191, \$1,177,298 from the General Revenue Fund, \$4,736,898 from the Grants and Donations Trust Fund and \$12,362,060 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 191, \$3,090,684 from the Grants and Donations Trust Fund and \$6,460,255 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, emergency room diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 191, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 191, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$103,750.

From the funds in Specific Appropriation 191, \$5,134,566 from the Grants and Donations Trust Fund and \$10,732,448 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 191, \$1,026,720 from the General Revenue Fund and \$2,146,085 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$388,320 from the General Revenue Fund and \$811,680 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

192	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	7,595,798	
	FROM MEDICAL CARE TRUST FUND		15,877,000
193	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	53,046,237	
	FROM MEDICAL CARE TRUST FUND		110,879,093
194	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	134,555,208	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,714,067
	FROM MEDICAL CARE TRUST FUND		711,249,119
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,671,583

From the funds in Specific Appropriation 194, \$15,444,024 from the Grants and Donations Trust Fund and \$32,281,637 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in

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the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 194, \$40,574,698 from the Grants and Donations Trust Fund and \$84,810,648 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, Chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$3,501,157 from the Grants and Donations Trust Fund and \$7,318,240 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or a hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 194, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$4,507,237 from the Grants and Donations Trust Fund and \$9,421,185 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, Chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

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From the funds in Specific Appropriation 194, \$5,969,075 from the Grants and Donations Trust Fund and \$12,476,770 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$6,711,233 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,211,814 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,985,074 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,749,538 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2004, 2005 and 2006 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 194, \$14,611,860 from the Grants and Donations Trust Fund and \$30,542,219 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

195	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	6,346,318	
	FROM MEDICAL CARE TRUST FUND		13,265,536
196	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,399,740	
	FROM MEDICAL CARE TRUST FUND		5,016,036
	FROM REFUGEE ASSISTANCE TRUST FUND		3,514
197	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	483,548	
	FROM MEDICAL CARE TRUST FUND		1,010,735
198	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	24,555,449	
	FROM MEDICAL CARE TRUST FUND		51,326,767
	FROM REFUGEE ASSISTANCE TRUST FUND		457,610
199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	41,997,815	
	FROM MEDICAL CARE TRUST FUND		87,785,301
	FROM REFUGEE ASSISTANCE TRUST FUND		29,892

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200	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,107,905	
	FROM MEDICAL CARE TRUST FUND		2,315,819
	FROM REFUGEE ASSISTANCE TRUST FUND		6,128
201	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	16,929,841	
	FROM MEDICAL CARE TRUST FUND		35,388,205
202	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,043,772	
	FROM MEDICAL CARE TRUST FUND		6,362,200
203	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	184,213,271	
	FROM HEALTH CARE TRUST FUND		36,910,180
	FROM TOBACCO SETTLEMENT TRUST FUND		37,254,799
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		774,662,029
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		66,400,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,457,327
204	SPECIAL CATEGORIES PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	512,105,353	
	FROM HEALTH CARE TRUST FUND		462,174,047
	FROM MEDICAL CARE TRUST FUND		2,036,491,403
	FROM REFUGEE ASSISTANCE TRUST FUND		9,931,578
205	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	85,110,367	
	FROM HEALTH CARE TRUST FUND		88,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		701,626,983
	FROM MEDICAL CARE TRUST FUND		361,841,319
	FROM REFUGEE ASSISTANCE TRUST FUND		2,282,616
206	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	508,476,198	
207	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	55,536,422	
	FROM MEDICAL CARE TRUST FUND		116,084,167
208	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	31,674,313	
	FROM MEDICAL CARE TRUST FUND		66,208,226
	FROM REFUGEE ASSISTANCE TRUST FUND		65,360
209	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	14,412,697	
	FROM MEDICAL CARE TRUST FUND		30,126,015
	FROM REFUGEE ASSISTANCE TRUST FUND		3,032
210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	404,052,950	
	FROM MEDICAL CARE TRUST FUND		772,042,405
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	9,198,860	
	FROM MEDICAL CARE TRUST FUND		19,228,049

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212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	49,701,691	
	FROM HEALTH CARE TRUST FUND		406,278
	FROM GRANTS AND DONATIONS TRUST FUND		974,733
	FROM MEDICAL CARE TRUST FUND		106,775,322
	FROM REFUGEE ASSISTANCE TRUST FUND		817,244
213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2,892,270,575	
	FROM TRUST FUNDS		12,241,016,053
	TOTAL ALL FUNDS		15,133,286,628
MEDICAID LONG TERM CARE			
214	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		26,179,861
215	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,423,160	
	FROM MEDICAL CARE TRUST FUND		980,856,487
216	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,610
217	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		124,799,138
218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	73,434,489	
	FROM GRANTS AND DONATIONS TRUST FUND		12,054,724
	FROM MEDICAL CARE TRUST FUND		178,692,533
219	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	318,364,178	
	FROM HEALTH CARE TRUST FUND		270,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		292,253,747
	FROM MEDICAL CARE TRUST FUND		1,882,416,456
Funds in Specific Appropriation 219 reflect a reduction of \$1,859,046 from the General Revenue Fund and \$3,885,842 from the Medical Care Trust Fund to transition eligible beneficiaries from skilled nursing facilities to community based alternatives.			
220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		13,264,776
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		67,696,826
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
223	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM MEDICAL CARE TRUST FUND		338,177,729

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TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	399,221,827		
FROM TRUST FUNDS			4,224,002,331
TOTAL ALL FUNDS			4,623,224,158

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	26,902,041		
224 SALARIES AND BENEFITS POSITIONS	628.00		
FROM HEALTH CARE TRUST FUND			36,246,138
225 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND			114,276
226 EXPENSES			
FROM HEALTH CARE TRUST FUND			8,425,368
227 OPERATING CAPITAL OUTLAY			
FROM HEALTH CARE TRUST FUND			87,054
228 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM HEALTH CARE TRUST FUND			387,345
229 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HEALTH CARE TRUST FUND			1,000,322
FROM QUALITY OF LONG-TERM CARE			
FACILITY IMPROVEMENT TRUST FUND			1,000,000
230 SPECIAL CATEGORIES			
EMERGENCY ALTERNATIVE PLACEMENT			
FROM HEALTH CARE TRUST FUND			1,276,720
231 SPECIAL CATEGORIES			
MEDICAID SURVEILLANCE			
FROM HEALTH CARE TRUST FUND			111,820
232 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HEALTH CARE TRUST FUND			452,002
233 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM HEALTH CARE TRUST FUND			256,400
TOTAL: HEALTH CARE REGULATION			
FROM TRUST FUNDS			49,357,445
TOTAL POSITIONS	628.00		
TOTAL ALL FUNDS			49,357,445
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
FROM GENERAL REVENUE FUND	3,425,571,410		
FROM TRUST FUNDS			17,159,077,390
TOTAL POSITIONS	1,684.50		
TOTAL ALL FUNDS			20,584,648,800
TOTAL APPROVED SALARY RATE	72,966,943		

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	11,115,190		
234 SALARIES AND BENEFITS POSITIONS	322.50		
FROM GENERAL REVENUE FUND			8,399,548

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,322,391
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		177,595
235	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,434,723	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,953,004
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		480,150
236	EXPENSES		
	FROM GENERAL REVENUE FUND	970,402	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,114,623
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,179	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		26,334
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,856,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		36,717
241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,193,781	
242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	297,985,595	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		642,192,411
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,099,311

Funds in Specific Appropriation 242 for developmental training programs require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, the agency may continue to expand enrollment in the Consumer Directed Care Plus Program. Any savings generated from this expansion may be used to serve clients on the waitlist.

From the funds in Specific Appropriation 242, \$4,114,632 from the General Revenue Fund, and \$8,600,547 from the Operations and Maintenance Trust Fund are provided to serve clients on the waitlist. In the event a new federal waiver is approved to address the waitlist, these funds shall be redirected to that initiative.

From the funds in Specific Appropriation 242, \$23,958,828 from the

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General Revenue Fund, \$9,099,311 from the Social Service Block Grant Trust Fund, and \$69,099,274 from the Operations and Maintenance Trust Fund shall be used to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon approval of the agency's spending plan by the Legislative Budget Commission.

From the funds in Specific Appropriation 242, \$982,250 from the General Revenue Fund and \$2,053,134 from the Operations and Maintenance Trust Fund are provided for dental services in Tier 4 of the Home and Community Based Services Waiver. These funds are contingent upon the Agency for Health Care Administration receiving federal waiver approval to provide these services under Tier 4.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	279,467	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	319,501,043	
	FROM TRUST FUNDS		675,540,532
	TOTAL POSITIONS	322.50	
	TOTAL ALL FUNDS		995,041,575

PROGRAM MANAGEMENT AND COMPLIANCE

By September 1, 2010, the Agency for Persons with Disabilities shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	14,609,979	
245	SALARIES AND BENEFITS	POSITIONS	326.00
	FROM GENERAL REVENUE FUND	11,334,061	
	FROM ADMINISTRATIVE TRUST FUND		184,719
	FROM FEDERAL GRANTS TRUST FUND		64,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,570,992
246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,336	
	FROM FEDERAL GRANTS TRUST FUND		447,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		187,084
247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,491,343	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		130,181
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,556,134
248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,340	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,800

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249	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	382,007	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,307
250	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	236,392	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
251	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,072,402	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		910,884
252	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,462,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,350,000
253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	214,434	
254	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,242,942	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,868
255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	89,076	
	FROM ADMINISTRATIVE TRUST FUND		2,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		76,104
256	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	579,575	
257	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	231,228	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		154,151
258	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	375,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,212
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	20,949,170	
	FROM TRUST FUNDS		17,616,697
	TOTAL POSITIONS	326.00	
	TOTAL ALL FUNDS		38,565,867
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	93,861,034	
259	SALARIES AND BENEFITS POSITIONS	2,592.00	
	FROM GENERAL REVENUE FUND	45,810,574	
	FROM ADMINISTRATIVE TRUST FUND		41,398

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,047,944
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	946,298	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,458,930
261	EXPENSES		
	FROM GENERAL REVENUE FUND	3,300,096	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,377,512
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	167,289	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,380
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	925,432	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,448,392
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,321,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,733,514
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,506,620	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,201,988
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,166,554	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,823,796
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,448	
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	707,449	
	FROM ADMINISTRATIVE TRUST FUND		138
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	57,071,282	
	FROM TRUST FUNDS		66,823,367
	TOTAL POSITIONS	2,592.00	
	TOTAL ALL FUNDS		123,894,649
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	397,521,495	
	FROM TRUST FUNDS		759,980,596
	TOTAL POSITIONS	3,240.50	
	TOTAL ALL FUNDS		1,157,502,091
	TOTAL APPROVED SALARY RATE	119,586,203	

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CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,479,467		
270	SALARIES AND BENEFITS	POSITIONS	851.00	
	FROM GENERAL REVENUE FUND		28,757,202	
	FROM ADMINISTRATIVE TRUST FUND			17,973,195
	FROM FEDERAL GRANTS TRUST FUND			679,887
	FROM WELFARE TRANSITION TRUST FUND			410,203
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			8,749,157
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			18,380
271	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		355,408	
	FROM ADMINISTRATIVE TRUST FUND			50,784
	FROM FEDERAL GRANTS TRUST FUND			29,411
	FROM WELFARE TRANSITION TRUST FUND			154
272	EXPENSES			
	FROM GENERAL REVENUE FUND		5,594,069	
	FROM ADMINISTRATIVE TRUST FUND			1,071,409
	FROM FEDERAL GRANTS TRUST FUND			110,317
	FROM WELFARE TRANSITION TRUST FUND			56,732
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			70,847
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,726
273	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		36,622	
	FROM ADMINISTRATIVE TRUST FUND			113,290
274	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
275	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		211,382	
276	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		564,078	
	FROM ADMINISTRATIVE TRUST FUND			311,178
	FROM FEDERAL GRANTS TRUST FUND			10,831
	FROM WELFARE TRANSITION TRUST FUND			3,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			405,883
277	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,126,862	
	FROM ADMINISTRATIVE TRUST FUND			197,378
278	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		40,498	
279	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		6,520	
	FROM ADMINISTRATIVE TRUST FUND			2,272

Specific Appropriations 270 through 279, include a reduction of \$1,361,318 from the General Revenue Fund, \$2,307,642 from the Administrative Trust Fund, and \$29,729 from the Operations and Maintenance Trust Fund. The Department is authorized to realign this reduction across administrative functions within the department in

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accordance with Chapter 216, Florida Statutes.

280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND		877,919
281	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	15,086,652	
	FROM ADMINISTRATIVE TRUST FUND		3,393,944
	FROM FEDERAL GRANTS TRUST FUND		9,986,973
	FROM WELFARE TRANSITION TRUST FUND		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		597,876
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751
282	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	23,653	
	FROM FEDERAL GRANTS TRUST FUND		94,612
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		39,421
283	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	6,289,156	
	FROM ADMINISTRATIVE TRUST FUND		1,180,954
	FROM FEDERAL GRANTS TRUST FUND		4,294,688
	FROM WELFARE TRANSITION TRUST FUND		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,003
284	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
285	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
286	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND		760,000
287	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	62,652,493	
	FROM TRUST FUNDS		55,901,127
	TOTAL POSITIONS	851.00	
	TOTAL ALL FUNDS		118,553,620

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 288 through 293 the Department of Children and Family Services shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources, located at the Winewood Office Complex, to the Northwood Share Resource Center (NSRC) by July 1, 2011, pursuant to s.282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan that shall, at a

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minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the NSRC and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	9,390,028		
288	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM WORKING CAPITAL TRUST FUND . .			12,127,796
289	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			463,333
290	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			3,929,593
291	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			51,087
292	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			25,592,951
293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			161,386
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			42,326,146
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			42,326,146

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

From the funds in Specific Appropriations 294 through 299, the Northwood Shared Resource Center (NSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 legislative budget request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The NSRC, in coordination with the AEIT, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The NSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

In filling positions, the NSRC is to give priority consideration to

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state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employees' skills with the requirements of available vacant positions in the data center.

Beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2010-11 to facilitate proposed data center consolidations during Fiscal Years 2010-11 and 2011-12.

	APPROVED SALARY RATE	4,087,962		
294	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM WORKING CAPITAL TRUST FUND . .			5,508,717
295	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			198,571
296	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			500,310
297	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			21,895
298	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			17,890,017
From the funds in Specific Appropriation 294 and 298, one Full Time Position, \$90,000 from Salaries & Benefits, and \$35,000 from Computer Related Expenses are provided to develop a cost allocation plan and full cost recovery methodology, pursuant to s.201.203, Florida Statutes.				
299	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			3,192
TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)				
	FROM TRUST FUNDS			24,122,702
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			24,122,702

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	132,951,489		
300	SALARIES AND BENEFITS	POSITIONS	3,320.50	
	FROM GENERAL REVENUE FUND		73,442,394	
	FROM DOMESTIC VIOLENCE TRUST FUND .			390,550
	FROM FEDERAL GRANTS TRUST FUND . . .			26,709,402
	FROM WELFARE TRANSITION TRUST FUND .			56,715,318
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			28,108,343
301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,037,313		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,203,111
	FROM WELFARE TRANSITION TRUST FUND .			649,317
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			633,746
302	EXPENSES			
	FROM GENERAL REVENUE FUND	12,648,817		
	FROM CHILD WELFARE TRAINING TRUST FUND			2,474
	FROM TOBACCO SETTLEMENT TRUST FUND .			5,743
	FROM DOMESTIC VIOLENCE TRUST FUND .			85,582
	FROM FEDERAL GRANTS TRUST FUND . . .			5,145,074

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	FROM WELFARE TRANSITION TRUST FUND		8,955,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,275,072
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,840	
	FROM FEDERAL GRANTS TRUST FUND		6,009
	FROM WELFARE TRANSITION TRUST FUND		11,216
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,365
304	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		4,000,000
305	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,940,362	
	FROM CHILD WELFARE TRAINING TRUST FUND		48,273
	FROM TOBACCO SETTLEMENT TRUST FUND		5,743
	FROM DOMESTIC VIOLENCE TRUST FUND		25,599
	FROM FEDERAL GRANTS TRUST FUND		1,425,784
	FROM WELFARE TRANSITION TRUST FUND		1,088,973
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		818,468
308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,298,070	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,587,706
	FROM WELFARE TRANSITION TRUST FUND		9,701,918
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,903,460
309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	3,585,210	
	FROM DOMESTIC VIOLENCE TRUST FUND		6,966,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
310	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND		8,449,599
311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND		143,547
	FROM FEDERAL GRANTS TRUST FUND		574,189
	FROM WELFARE TRANSITION TRUST FUND		5,778,467
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,340,834	
	FROM CHILD WELFARE TRAINING TRUST FUND		289,091
	FROM TOBACCO SETTLEMENT TRUST FUND		3,537,155
	FROM FEDERAL GRANTS TRUST FUND		20,159,285

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FROM GRANTS AND DONATIONS TRUST		
FUND		130,000
FROM WELFARE TRANSITION TRUST FUND		1,785,640
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,830,884

313 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,683,358	
FROM FEDERAL GRANTS TRUST FUND		24,244
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,359

314 SPECIAL CATEGORIES		
TEMPORARY EMERGENCY SHELTER SERVICES		
FROM GENERAL REVENUE FUND	203,527	

315 SPECIAL CATEGORIES		
GRANTS AND AIDS - FAMILY FOSTER CARE		
FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 315, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

316 SPECIAL CATEGORIES		
GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
FROM GENERAL REVENUE FUND	219,241	
FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		361,640

317 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY SHELTER CARE		
FROM GENERAL REVENUE FUND	68,924	
FROM TOBACCO SETTLEMENT TRUST FUND		400,009
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065

318 SPECIAL CATEGORIES		
SPECIAL NEEDS ADOPTION INCENTIVES		
FROM GENERAL REVENUE FUND	1,835,957	

319 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	5,703	
FROM FEDERAL GRANTS TRUST FUND		4,096
FROM WELFARE TRANSITION TRUST FUND		987
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,307

320 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	270,952,066	
FROM CHILD WELFARE TRAINING TRUST FUND		2,875,360
FROM TOBACCO SETTLEMENT TRUST FUND		110,121,149
FROM FEDERAL GRANTS TRUST FUND		255,691,997
FROM GRANTS AND DONATIONS TRUST FUND		400,000
FROM WELFARE TRANSITION TRUST FUND		60,891,546
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

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321	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	3,883,558
322	SPECIAL CATEGORIES GRANTS AND AIDS - VIOLENCE AGAINST WOMEN ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	2,486,729
323	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000

Funds in Specific Appropriation 323, are provided for repairs and renovations to Domestic Violence Centers statewide.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	438,190,821	
FROM TRUST FUNDS		726,560,738
TOTAL POSITIONS	3,320.50	
TOTAL ALL FUNDS		1,164,751,559

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 148,551,212

324	SALARIES AND BENEFITS POSITIONS 4,124.50	
	FROM GENERAL REVENUE FUND	138,500,320
	FROM ADMINISTRATIVE TRUST FUND . . .	9,937
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	251,462
	FROM FEDERAL GRANTS TRUST FUND . . .	53,833,136
	FROM WELFARE TRANSITION TRUST FUND .	138,955
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,804,567
325	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,926,464
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	16,000
	FROM FEDERAL GRANTS TRUST FUND . . .	489,032
	FROM WELFARE TRANSITION TRUST FUND .	199,773
326	EXPENSES	
	FROM GENERAL REVENUE FUND	14,363,991
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	512,019
	FROM FEDERAL GRANTS TRUST FUND . . .	884,464
	FROM WELFARE TRANSITION TRUST FUND .	71,709
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	416,364
327	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	387,630
	FROM FEDERAL GRANTS TRUST FUND . . .	377,471
328	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	3,636,854
329	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000

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330	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,100,891	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		12,176,657
331	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	180,242,283	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND		206,775
	FROM FEDERAL GRANTS TRUST FUND		19,075,070
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
332	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
333	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,752,363	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		190,879
	FROM FEDERAL GRANTS TRUST FUND		1,249,876
	FROM WELFARE TRANSITION TRUST FUND		1,000
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,736,854	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,681,953	
	FROM FEDERAL GRANTS TRUST FUND		13,467,628
336	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
337	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
338	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND	245,457	
	FROM FEDERAL GRANTS TRUST FUND		58,220
339	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	11,025,585	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
340	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	17,149,955	

From the funds in Specific Appropriation 340, the department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

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341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,154,219	
342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
343	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
344	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM WELFARE TRANSITION TRUST FUND	716,733	1,129 849
345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	34,260	398 401
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	622,794,424	146,700,183
	TOTAL POSITIONS TOTAL ALL FUNDS	4,124.50	769,494,607

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,783,623	
346	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	81.00 2,699,976	7,504 1,666,783 573,503 11,680 176,840
347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	384,180	567,398 464,522 389
348	EXPENSES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	267,600	368,966 315,308 28,420 2,160
349	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	333	334 333

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350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,909,310	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		84,918
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,954,248	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		63,145,154
	FROM TOBACCO SETTLEMENT TRUST FUND .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . .		7,893,874
	FROM WELFARE TRANSITION TRUST FUND .		5,571,170
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,907,777
352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,354,566	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		358,996
	FROM FEDERAL GRANTS TRUST FUND . . .		170,754
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,289
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,655,114
354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,906
355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,975	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	84,688,696	
	FROM TRUST FUNDS		125,548,700
	TOTAL POSITIONS	81.00	
	TOTAL ALL FUNDS		210,237,396
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	162,785,918	
356	SALARIES AND BENEFITS	POSITIONS	4,697.50
	FROM GENERAL REVENUE FUND		107,996,896
	FROM FEDERAL GRANTS TRUST FUND . . .		86,774,308
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,668,413
	FROM WELFARE TRANSITION TRUST FUND .		7,365,983
357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,272,202	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,654,077
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,609
	FROM WELFARE TRANSITION TRUST FUND .		224,298

SECTION 3 - HUMAN SERVICES

358	EXPENSES		
	FROM GENERAL REVENUE FUND	19,978,738	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,725,133
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3
	FROM WELFARE TRANSITION TRUST FUND .		1,474,913
359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,466	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND .		4,283
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,034,474
	FROM WELFARE TRANSITION TRUST FUND .		787,953
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,752,460	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,350,607
	FROM WELFARE TRANSITION TRUST FUND .		1,110,458
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,107,405	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,724,133
	FROM WELFARE TRANSITION TRUST FUND .		342,856
364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
365	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND .		1,103,903
366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,337,707	
	FROM FEDERAL GRANTS TRUST FUND . . .		975,018
	FROM WELFARE TRANSITION TRUST FUND .		63,311
367	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
368	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,317	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND .		455
369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		31,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,620
370	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE PROGRAMS - AMERICAN		
	RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,533,874

SECTION 3 - HUMAN SERVICES

371	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS PREVENTION - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		8,602,844
372	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	146,755,772	45,486,195
	FROM WELFARE TRANSITION TRUST FUND .		
373	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	15,504,895	
374	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	
375	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND	312,355,472	281,267,616
	FROM TRUST FUNDS		
	TOTAL POSITIONS	4,697.50	
	TOTAL ALL FUNDS		593,623,088
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,520,681,906	
	FROM TRUST FUNDS		1,402,427,212
	TOTAL POSITIONS	13,323.50	
	TOTAL ALL FUNDS		2,923,109,118
	TOTAL APPROVED SALARY RATE	505,029,699	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,445,652	
376	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	286.00	3,642,268
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,713,832
377	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		807,828
378	EXPENSES FROM GENERAL REVENUE FUND	579,195	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,896,781
379	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,178
380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
381	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100	

SECTION 3 - HUMAN SERVICES

382	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		17,964
383	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,550	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		90,408
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,586,827	
	FROM TRUST FUNDS		13,698,991
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		18,285,818

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,352,003	
384	SALARIES AND BENEFITS POSITIONS	74.50	
	FROM GENERAL REVENUE FUND	1,852,122	
	FROM FEDERAL GRANTS TRUST FUND		2,078,215
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,077,069
385	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	189,446	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		579,831
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		205,507
386	EXPENSES		
	FROM GENERAL REVENUE FUND	563,541	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		873,257
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		479,847
387	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
388	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	RESPIRE AND PROJECTS		
	FROM GENERAL REVENUE FUND	11,790,148	
390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE		
	ELDERLY		
	FROM GENERAL REVENUE FUND	38,607,466	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
	FROM FEDERAL GRANTS TRUST FUND		277,928
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,388,969
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		4,602,961

SECTION 3 - HUMAN SERVICES

392	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
393	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND		53,131
	FROM FEDERAL GRANTS TRUST FUND		330,128
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
394	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		8,167,099
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
395	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	25,991,756	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,050,754
From the funds in Specific Appropriation 395 and 401 \$1,859,046 from the General Revenue Fund and \$3,885,842 from the Operations and Maintenance Trust Fund are provided to transition eligible beneficiaries from skilled nursing facilities to community based alternatives.			
396	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	5,513,785	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,976,279
397	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	1,624,540	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,395,669
398	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	7,015,811	
399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,247	
	FROM FEDERAL GRANTS TRUST FUND		11,160
400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM FEDERAL GRANTS TRUST FUND		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,702
401	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	110,905,828	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		231,819,229

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	206,362,281	
FROM TRUST FUNDS		471,999,953
TOTAL POSITIONS	74.50	
TOTAL ALL FUNDS		678,362,234

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Elder Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute the service level agreements by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,896,115	
402	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND		1,969,429
	FROM ADMINISTRATIVE TRUST FUND		1,896,579
	FROM FEDERAL GRANTS TRUST FUND		1,439,196
403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,172	
	FROM ADMINISTRATIVE TRUST FUND		456,484
	FROM FEDERAL GRANTS TRUST FUND		655,811
404	EXPENSES		
	FROM GENERAL REVENUE FUND	299,308	
	FROM ADMINISTRATIVE TRUST FUND		540,346
	FROM FEDERAL GRANTS TRUST FUND		958,929
405	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
406	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		230,664
	FROM FEDERAL GRANTS TRUST FUND		225,900
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,066	
	FROM ADMINISTRATIVE TRUST FUND		7,163
	FROM FEDERAL GRANTS TRUST FUND		4,146
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,998	
	FROM ADMINISTRATIVE TRUST FUND		20,836
409	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,288
410	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		153,707

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,458,458	
FROM TRUST FUNDS		6,597,049
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		9,055,507

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,462,558	
411 SALARIES AND BENEFITS POSITIONS	35.50	
FROM GENERAL REVENUE FUND	529,056	
FROM FEDERAL GRANTS TRUST FUND		1,468,631
412 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100	
FROM ADMINISTRATIVE TRUST FUND		53,825
FROM FEDERAL GRANTS TRUST FUND		405,633
413 EXPENSES		
FROM GENERAL REVENUE FUND	141,907	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		108,060
414 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,937,527	
FROM ADMINISTRATIVE TRUST FUND		154,816
415 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,760	
FROM ADMINISTRATIVE TRUST FUND		288,000
416 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	46,939	
FROM FEDERAL GRANTS TRUST FUND		5,774
417 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	921,985	
FROM FEDERAL GRANTS TRUST FUND		1,026,020
418 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,689	
FROM FEDERAL GRANTS TRUST FUND		11,101
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	3,589,963	
FROM TRUST FUNDS		3,621,860
TOTAL POSITIONS	35.50	
TOTAL ALL FUNDS		7,211,823
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	216,997,529	
FROM TRUST FUNDS		495,917,853
TOTAL POSITIONS	471.00	
TOTAL ALL FUNDS		712,915,382
TOTAL APPROVED SALARY RATE	19,156,328	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	14,138,878	
419 SALARIES AND BENEFITS POSITIONS	307.50	
FROM GENERAL REVENUE FUND	2,128,149	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .	15,747,284	
	FROM FEDERAL GRANTS TRUST FUND . . .	232,855	
<p>From the funds in Specific Appropriations 419, 420, 421, 425 and 427, \$802,780 from the Federal Grants Trust Fund shall be used by the Department of Health for the Prescription Drug Monitoring Program System. The release of funds is contingent upon obtaining funding for the system.</p>			
420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	489,736	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,088,963
	FROM FEDERAL GRANTS TRUST FUND . . .		79,000
421	EXPENSES		
	FROM GENERAL REVENUE FUND	319,865	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,795,490
	FROM FEDERAL GRANTS TRUST FUND . . .		180,039
422	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	3,279,546	
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	157,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,300
424	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,116
425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	442,446	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,084,672
	FROM FEDERAL GRANTS TRUST FUND . . .		544,290
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	175,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,067
427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,858	
	FROM ADMINISTRATIVE TRUST FUND . . .		95,358
	FROM FEDERAL GRANTS TRUST FUND . . .		1,596
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	7,023,516	
	FROM TRUST FUNDS		21,877,030
	TOTAL POSITIONS	307.50	
	TOTAL ALL FUNDS		28,900,546

INFORMATION TECHNOLOGY

By September 1, 2010, the Department of Health shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,109,760	
428	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		2,567,868

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		3,688,798
429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,104	
	FROM ADMINISTRATIVE TRUST FUND . . .		231,000
430	EXPENSES		
	FROM GENERAL REVENUE FUND	4,971,082	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,089,874
431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		380,000
432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,436,744	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,394,838
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,509	
434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,207	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,747
435	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,024,180
436	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,891,543
437	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,783,143
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,118,514	
	FROM TRUST FUNDS		15,505,123
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		24,623,637

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,830,184	
438	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM GENERAL REVENUE FUND		2,707,616
	FROM EPILEPSY SERVICES TRUST FUND . .		64,354
	FROM FEDERAL GRANTS TRUST FUND . . .		8,535,446
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		1,193,308
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		624,177
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,929	
	FROM FEDERAL GRANTS TRUST FUND . . .		230,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		61,332
440	EXPENSES		
	FROM GENERAL REVENUE FUND	284,644	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		24,492

SECTION 3 - HUMAN SERVICES

FROM EPILEPSY SERVICES TRUST FUND		31,044
FROM FEDERAL GRANTS TRUST FUND		3,692,260
FROM GRANTS AND DONATIONS TRUST FUND		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		397,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030

From the funds in Specific Appropriations 440, 447 and 455, \$2,168,952 from the Federal Grants Trust Fund shall be used by the Department of Health for the second phase of the Women, Infants and Children (WIC) Data System Project. Prior to the release of funds, the department shall submit an operational work plan no later than September 1, 2010 and provide quarterly status updates to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831
443	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,148,408	
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,078,887	
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		11,291,548
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,500,000

From the funds in Specific Appropriation 446, \$4,500,000 in nonrecurring funds from the Federal Grants Trust Fund and \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for school health services.

447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		279,533
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM FEDERAL GRANTS TRUST FUND		1,900,000

Funds in Specific Appropriation 448 reflect \$1,900,000 in nonrecurring funds from the Federal Grants Trust Fund for the Ounce of Prevention Fund of Florida.

449	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	2,000,000	
450	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	209,666	
	FROM RAPE CRISIS PROGRAM TRUST FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792

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	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,486,152	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,036,020
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	26,257,238	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,542,389
453	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
454	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		541,795,735
456	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,696	
	FROM FEDERAL GRANTS TRUST FUND		47,750
458	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,388	
	FROM FEDERAL GRANTS TRUST FUND		59,874
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		7,986
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		3,240
459	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		13,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	86,606,472	
	FROM TRUST FUNDS		637,164,233
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		723,770,705

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	16,438,398	
460	SALARIES AND BENEFITS POSITIONS	414.50	
	FROM GENERAL REVENUE FUND		5,278,259

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	FROM FEDERAL GRANTS TRUST FUND . . .		12,471,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,523,372
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
462	EXPENSES		
	FROM GENERAL REVENUE FUND	1,758,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,791,107
	FROM GRANTS AND DONATIONS TRUST FUND		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,060,522
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358
<p>Funds in Specific Appropriation 464 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,677,401	
466	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	15,533,746	
467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,465	
	FROM FEDERAL GRANTS TRUST FUND . . .		178,326
468	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	224,570	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	987,296	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,690,911
	FROM GRANTS AND DONATIONS TRUST FUND		162,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,166,097
471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,587	
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,891,498

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473	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	142,575	
474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	190,064	
475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,956	
	FROM FEDERAL GRANTS TRUST FUND		95,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,395
476	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		49,786
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		3,478,537
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
479	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL GRANTS TRUST FUND		68,346
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	56,583,814	
	FROM TRUST FUNDS		78,864,117
	TOTAL POSITIONS	414.50	
	TOTAL ALL FUNDS		135,447,931

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,989,576	
480	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	219.50 1,928,132	
	FROM ADMINISTRATIVE TRUST FUND		3,991,892
	FROM FEDERAL GRANTS TRUST FUND		1,593,781
	FROM GRANTS AND DONATIONS TRUST FUND		198,997
	FROM RADIATION PROTECTION TRUST FUND		6,072,718
481	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
482	EXPENSES FROM GENERAL REVENUE FUND	351,433	
	FROM ADMINISTRATIVE TRUST FUND		1,057,343
	FROM FEDERAL GRANTS TRUST FUND		293,552
	FROM GRANTS AND DONATIONS TRUST FUND		227,896
	FROM RADIATION PROTECTION TRUST FUND		1,736,996
483	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,278,293	
	FROM ADMINISTRATIVE TRUST FUND		1,417,426

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	FROM GRANTS AND DONATIONS TRUST FUND		1,204,571
484	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		46,698
	FROM RADIATION PROTECTION TRUST FUND		56,997
485	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,982	
	FROM ADMINISTRATIVE TRUST FUND . . .		340,000
	FROM FEDERAL GRANTS TRUST FUND . . .		348,235
	FROM GRANTS AND DONATIONS TRUST FUND		746,896
	FROM RADIATION PROTECTION TRUST FUND		150,000
487	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,399	
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,504	
	FROM RADIATION PROTECTION TRUST FUND		14,575
489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,428	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,843
	FROM FEDERAL GRANTS TRUST FUND . . .		9,712
	FROM GRANTS AND DONATIONS TRUST FUND		1,382
	FROM RADIATION PROTECTION TRUST FUND		40,522
490	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		534,775
491	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,384
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,766,171	
	FROM TRUST FUNDS		21,507,706
	TOTAL POSITIONS	219.50	
	TOTAL ALL FUNDS		27,273,877
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	455,127,931	
492	SALARIES AND BENEFITS POSITIONS	12,071.00	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		634,191,494
493	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,697,185

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494	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		118,159,486
495	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	172,013,265	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
496	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,182,817	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
497	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		11,235,802
498	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	400.00	
499	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,809,253
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		70,325,401
501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		4,827,285
503	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		288,347
504	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,817,219
505	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		1,233,386
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		945,589
507	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		13,472,400

From the funds in Specific Appropriation 507, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

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Polk County Health Department.....	6,876,200	
Bay County Health Department.....	2,379,000	
Baker County Health Department.....	4,217,200	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	174,196,082	
FROM TRUST FUNDS		902,450,346
TOTAL POSITIONS	12,471.00	
TOTAL ALL FUNDS		1,076,646,428

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	24,860,839	
508 SALARIES AND BENEFITS POSITIONS	636.00	
FROM GENERAL REVENUE FUND	9,367,389	
FROM ADMINISTRATIVE TRUST FUND		938,708
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,838,349
FROM FEDERAL GRANTS TRUST FUND		10,009,578
FROM GRANTS AND DONATIONS TRUST FUND		138,882
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		153,015
FROM PLANNING AND EVALUATION TRUST FUND		10,548,337
509 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,519	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
FROM FEDERAL GRANTS TRUST FUND		214,561
FROM PLANNING AND EVALUATION TRUST FUND		689,100
510 EXPENSES		
FROM GENERAL REVENUE FUND	1,428,825	
FROM ADMINISTRATIVE TRUST FUND		233,144
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		4,328,890
FROM GRANTS AND DONATIONS TRUST FUND		169,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM PLANNING AND EVALUATION TRUST FUND		11,551,324

From the funds in Specific Appropriation 510, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

511 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
512 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
513 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,000	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM PLANNING AND EVALUATION TRUST FUND		128,302

SECTION 3 - HUMAN SERVICES

514	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		54,486,622
515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	429,568	255,000 919,958 507,500 87,946 41,188 5,271,469
516	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000	
517	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	22,759,379	82,631,606
<p>Funds in Specific Appropriation 517 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
518	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		27,200,000
<p>From the funds in Specific Appropriation 518, up to \$50,000 may be used for collaborative biomedical research projects within the state's historically black colleges and universities.</p>			
519	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		25,000,000
520	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023	
521	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
522	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
523	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006

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524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,997	
	FROM ADMINISTRATIVE TRUST FUND		5,558
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,883
	FROM FEDERAL GRANTS TRUST FUND		72,812
	FROM GRANTS AND DONATIONS TRUST FUND		1,966
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,260
	FROM PLANNING AND EVALUATION TRUST FUND		78,124
525	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		8,112
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		98,520
527	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		106,951
528	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		8,559,000
Funds in Specific Appropriation 528 are allocated to the Bureau of Laboratory Services from nonrecurring funds in the Planning and Evaluation Trust Fund.			
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	37,391,700	
	FROM TRUST FUNDS		269,103,114
	TOTAL POSITIONS	636.00	
	TOTAL ALL FUNDS		306,494,814
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	31,738,107	
529	SALARIES AND BENEFITS	771.10	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,251,341	
	FROM DONATIONS TRUST FUND		15,217,779
	FROM FEDERAL GRANTS TRUST FUND		6,526,008
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		10,626
530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,993,833	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
531	EXPENSES		
	FROM GENERAL REVENUE FUND	2,228,508	
	FROM DONATIONS TRUST FUND		3,756,053
	FROM FEDERAL GRANTS TRUST FUND		2,952,880
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,106
532	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,145	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825

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533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	21,416,154	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,775,196
	FROM DONATIONS TRUST FUND		141,469,277
	FROM FEDERAL GRANTS TRUST FUND		2,794,543
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,044,218
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 533, \$2,242,800 from the Federal Grants Trust Fund shall be used by the Department of Health for the third phase of the Children's Medical Services Development and Integration Project. Prior to the release of funds, the department shall submit an operational work plan no later than September 1, 2010 and provide quarterly status updates to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,774,633	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		1,392,257
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,501	

537	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,691,463	

538	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413,123	

539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,318,181	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 539, \$3,253,388 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	167,669	
	FROM DONATIONS TRUST FUND		119,469
	FROM FEDERAL GRANTS TRUST FUND		49,700
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		68

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		9,753,063

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542	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM DONATIONS TRUST FUND		7,684
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND	76,862,551	
	FROM TRUST FUNDS		240,991,037
	TOTAL POSITIONS	771.10	
	TOTAL ALL FUNDS		317,853,588
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,053,246	
543	SALARIES AND BENEFITS POSITIONS FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	642.50	2,316,043
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,058,857
544	OTHER PERSONAL SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		60,312
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,077,134
545	EXPENSES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		522,362
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,462,653
546	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
547	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
548	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
549	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		168,299
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,115,119
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		1,567
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		274,992
552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		17,042
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		255,160

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		62,710,000
TOTAL POSITIONS	642.50	
TOTAL ALL FUNDS		62,710,000

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE	4,635,466	
553 SALARIES AND BENEFITS	POSITIONS	115.00
FROM GENERAL REVENUE FUND		873,421
FROM ADMINISTRATIVE TRUST FUND		382,773
FROM TOBACCO SETTLEMENT TRUST FUND		303,313
FROM FEDERAL GRANTS TRUST FUND		1,407,363
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,039,632

From the funds in Specific Appropriation 553, \$303,313 is provided to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution.

554 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		19,770
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
555 EXPENSES		
FROM GENERAL REVENUE FUND	106,854	
FROM ADMINISTRATIVE TRUST FUND		133,178
FROM FEDERAL GRANTS TRUST FUND		555,127
FROM GRANTS AND DONATIONS TRUST FUND		29,729
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		777,059
556 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	91,393	
557 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		906,000
558 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,850
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
559 SPECIAL CATEGORIES		
AREA HEALTH EDUCATION CENTERS		
FROM GENERAL REVENUE FUND	9,777,475	
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	27,761	
FROM ADMINISTRATIVE TRUST FUND		5,623
FROM FEDERAL GRANTS TRUST FUND		616,997
FROM GRANTS AND DONATIONS TRUST FUND		3,581
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923
561 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,378,673	
FROM FEDERAL GRANTS TRUST FUND		437,153
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000
562 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	

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	FROM FEDERAL GRANTS TRUST FUND . . .		574,305
563	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,520,550
564	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	553,313	1,156,557
	FROM FEDERAL GRANTS TRUST FUND . . .		
565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		6,929,672
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,506
567	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000
568	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		69,194,465

Funds in Specific Appropriation 568 shall be used to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution. From the funds in Specific Appropriation 568, \$7,962,725 from the Tobacco Settlement Trust Fund is provided from Fiscal Year 2007-08 and Fiscal Year 2008-09 for use in Fiscal Year 2010-11 to maintain compliance with funding provisions in Section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State and Community Interventions.....	21,292,025
Health Communication Interventions.....	21,634,835
Cessation Interventions.....	16,631,565
Surveillance and Evaluation.....	6,176,317
Administration and Management.....	3,459,723

569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,600	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . .		9,951
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		23,815
570	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND	13,929,510	
	FROM TRUST FUNDS		101,029,388
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		114,958,898

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,917,583	
571	SALARIES AND BENEFITS	POSITIONS	1,227.00
	FROM GENERAL REVENUE FUND		637,926

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	FROM FEDERAL GRANTS TRUST FUND . . .		657,533
	FROM U.S. TRUST FUND		72,951,470
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,495	
	FROM FEDERAL GRANTS TRUST FUND		33,500
	FROM U.S. TRUST FUND		16,095,631
573	EXPENSES		
	FROM GENERAL REVENUE FUND	166,909	
	FROM FEDERAL GRANTS TRUST FUND		172,071
	FROM U.S. TRUST FUND		23,851,168
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		679,800
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	169,164	
	FROM FEDERAL GRANTS TRUST FUND		174,396
	FROM U.S. TRUST FUND		36,747,092
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		312,183
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,990	
	FROM FEDERAL GRANTS TRUST FUND		4,990
	FROM U.S. TRUST FUND		540,212
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,018,268	
	FROM TRUST FUNDS		152,226,830
	TOTAL POSITIONS	1,227.00	
	TOTAL ALL FUNDS		153,245,098
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	468,496,598	
	FROM TRUST FUNDS		2,503,428,924
	TOTAL POSITIONS	17,121.10	
	TOTAL ALL FUNDS		2,971,925,522
	TOTAL APPROVED SALARY RATE	645,839,968	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	26,657,783	
578	SALARIES AND BENEFITS POSITIONS	991.00	
	FROM GENERAL REVENUE FUND	5,622,857	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,830,020
579	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,861,476
580	EXPENSES		
	FROM GENERAL REVENUE FUND	8,990	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,309,473
581	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,300

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		410,494
582	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,832,361
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,190,945
584	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		663,513
586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,962	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		363,932
587	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,435,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	5,840,493	
	FROM TRUST FUNDS		66,980,014
	TOTAL POSITIONS	991.00	
	TOTAL ALL FUNDS		72,820,507

EXECUTIVE DIRECTION AND SUPPORT SERVICES

By September 1, 2010, the Department of Veterans Affairs shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	1,653,336	
588	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	27.00	2,278,894
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		19,765
590	EXPENSES FROM GENERAL REVENUE FUND	706,005	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		100,458
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,538	

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593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,146	
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,528	
595	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	15,857	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,279,245	100,458
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		3,379,703

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,047,050	
596	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	125.00 3,727,873	543,796 2,115,673 351,316
597	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,000	
598	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	197,067	100,603 211,614 24,066
599	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,500
600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,569	2,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,761	401
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	28,429	3,914 15,639 2,793