

House Health Care Appropriations Committee

Budget Prioritization Exercise

The Florida Coalition for Children requests that the following issues be selected as high priority.

	Agency	Base Budget Review Packet Page Number	Program/ Service/ Activity	FTEs	GR	State TFs	Total Funds	Federal Match/ MOE Y/N	Select Up to 13 Priorities Y	Partial Funding %
41	DCF	25	Community Based Care Sevices	0	\$210.43	\$122.66	\$333.10	Y	Y	100
64	DCF	N/A	Restore Nonrecurring Community Based Care	0	\$3.50	\$0	\$3.50	Y	Y	100
42	DCF	25	Independent Living Services - 13-17 year olds	0	\$4.24	\$0	\$4.24	Y	Y	100
43	DCF	25	Independent Living Services - 18 - 23 year olds	0	\$19.32	\$2.50	\$21.81	Y	Y	100
65	DCF	N/A	Restore Nonrecurring Independent Living	0	\$1.60	\$0	\$1.60	Y	Y	100
66	DCF	N/A	Restore Nonrecurring Maintenance Adoption Subsidies	0	\$7.23	\$0	\$7.23	Y	Y	100
63	DCF	N/A	Maintenance Adoption Subsidies FMAP Adjustment	0	\$3.38	\$0	\$3.38	Y	Y	100

(Dollar figures are in millions)

These are all top priority issues that affect the children and families served in the child welfare system. Any reductions, including not restoring nonrecurring funds, could result in an increase in out-of-home care, increase in caseloads ratio, decrease in adoptions and be a major threat to the Title IV-E Waiver.

